

18 January 1974

MEMORANDUM FOR THE RECORD

1/17/74 [redacted] that he would like cost breakdown of what it costs PSD to print the FBIS.

STAT

Figures from [redacted] based on FY 73 costs:

STAT

Cover stock \$26,000
Envelopes 5,300 (air mail, first class and regular)
Ink 2,500 (stock no. I2540)
Paper 90,000

 \$123,800

(A&M maintenance cost included in overhead \$5,000)

Personnel costs from [redacted] based on 1/74 salaries:
(per [redacted] do not include day 1 1/2 positions)

STAT
STAT
STAT

[redacted]

Per [redacted] add 2 days a week for
addressograph operator
GS 4-1 \$7,178 pa and for 2 days -

STAT
STAT

2,872

[redacted] direct personnel costs

Per GK figure overhead by adding
50% and then 30% to that total.

Total personnel cost
Total supply cost

STAT

[redacted]

GRAND TOTAL

STAT

[redacted]

PSD Admin Officer